

# Katie A. Semi-Annual Progress Report Cover Page

Please check the reporting period:

May 15, 2013 – August 31, 2013 (Initial reporting period)

September 1, 2013 – February 28, 2014

March 1, 2014 – August 31, 2014

Name and Contact information County Child Welfare Department Representative					
Name:	Connie Lathrop, MSW				
Title:	Program Manager				
County:	Siskiyou				
Agency Name:	County of Siskiyou Health and Human Services Agency – Adult and Children’s Services				
Address:	2060 Campus Dr.				
City:	Yreka	State	CA	Zip Code	96097
Phone:	(530)841-4826	E-mail:	clathrop@co.siskiyou.ca.us		

Name and Contact information County Mental Health Agency Representative					
Name:	Susan Washington, LMFT				
Title:	Clinical Site Supervisor / Children’s System of Care				
County:	Siskiyou				
Agency Name:	County of Siskiyou Health and Human Services Agency – Behavioral Health Division				
Address:	2060 Campus Dr.				
City:	Yreka	State	CA	Zip Code	96097
Phone:	(530)841-4807	E-mail:	swashington@co.siskiyou.ca.us		

Submittal Instructions: Please submit electronically to the Department of Health Care Services at [KatieA@dhcs.ca.gov](mailto:KatieA@dhcs.ca.gov) and the California Department of Social Services at [KatieA@dss.ca.gov](mailto:KatieA@dss.ca.gov). Reports are due on April 1<sup>st</sup> and October 1<sup>st</sup> of each year.

County: Siskiyou

Date: 5/15/13-8/31/13

<b>PART A: Services Provided at Any Point Within the Reporting Period</b>			
<b>Item #</b>	<b>Information Requested</b>	<b>Column 1 10/1/13</b>	<b>Column 2 Timelines</b>
Instruction	For subclass members, provide the total numbers for the following:	Provide the number of children/youth per category	If Column 1 is blank, provide an explanation why the number is unavailable and an estimated date the number will be available
1	In Subclass (unduplicated)	29	
2 (a)	Receiving Intensive Care Coordination (ICC)	0	First meeting for initial ICC for 3 Katie A. subclass members scheduled for 9/4/13 and following this proposed date for 4 additional Katie A. subclass members is 9/18/13. Other Katie A eligible members will be scheduled for initial ICC meeting over the next several months.
2 (b)	Receiving Intensive Home Based Services (IHBS)	0	The level of IHBS services will be determined following the initial ICC meeting. By 10/01/2013 IHBS services will begin for sub class members that have had initial ICC meeting. IHBS services for additional subclass members will be initiated following their initial ICC meetings.
3 (a)	Receiving intensive Specialty Mental Health Services (SMHS) through a Wraparound Program consistent with the Core Practice Model (CPM), but not claimed as ICC and IHBS. <i>Do not include youth already counted in 2(a) or 2(b) above.</i>	6	
3 (b)	Receiving intensive SMHS through a Full Service Partnership Program consistent with the CPM, but not claimed as ICC or IHBS. <i>Do not include youth already counted in 2(a), 2(b) or 3(a) above.</i>	0	A list of those Katie A. sub class members that are eligible for FSP status is currently being formulated. The list will be completed by 10/01/2013.

**County: Siskiyou**

**Date: 5/15/13-8/31/13**

4	<p>Receiving other intensive SMHS, but not receiving ICC or IHBS.</p> <p>Examples of intensive SMHS may include:                      Therapeutic Behavioral Services (TBS), Intensive Treatment Foster Care (ITFC), or Multidimensional Treatment Foster Care (MTFC).</p> <p><i>Do not include youth already counted in 2(a), 2(b), 3(a) or 3(b) above.</i></p>	1	
5	<p>Receiving services not reporting in 2a, 2b, 3a, 3b &amp; 4 above</p>	22	
6	<p>Not Receiving SMHS</p>	0	

County: Siskiyou

Date: 5/15/13-8/31/13

PART B: Projected Services			
Item #	Information Requested	Projected number of subclass members to be served by 4/1/14	Strategy/Action Steps Description
Instruction	For subclass members, provide the total number for the following:	Provide the number of projected children/youth	Provide County action steps and timelines to be taken to provide (and claim for) ICC and IHBS to children/youth identified in Part A, Items 3a, 3b, 4, 5 and 6, as medically necessary
1 (a)	ICC	28	<p>Our first ICC meeting for 3 Katie A. subclass members will be on 09/04/2013. The next ICC meeting proposed date for 4 additional Katie subclass members is 09/18/2013. The other 19 identified Katie A. subclass members that currently reside in Siskiyou County will be scheduled for an initial ICC meeting over the next several months. 3 Katie subclass members reside in the Redding and Red Bluff areas. They will be provided ICC services through Remi Vista Redding. This contract provider will be scheduling initial ICC meetings for these subclass members between Sept. 15<sup>th</sup> and November 1<sup>st</sup> 2013. One subclass member currently resides in a group home in Sacramento County and she currently is not eligible for ICC services in that she is not preparing for discharge from group home care. Per 05/03/2013 MHSD Information Notice No: 13-11: k. Counties cannot claim ICC for children/youth in a ...group home except when used solely for the purpose of coordinating placement of the child/youth for discharge.</p> <p>7 subclass members who will be scheduled for an initial ICC meeting in September 2013 will begin receiving IHBS services as necessary by October 15, 2013. Our additional 19 Katie A. subclass members that reside in Siskiyou County will receive IHBS services as necessary once they have had their initial ICC meeting and need determination can be assessed. The 3 subclass members that will be provided services through Remi Vista Redding will be provided IHBS services once they have their initial ICC meeting to determine level of services necessary. One subclass member currently resides in a group home in Sacramento County and she currently is not eligible for IHBS services in that she is not preparing for discharge form group home care. (MHSD Info Notice No. 13-11; l.)</p>
1 (b)	IHBS	28	

County: Siskiyou

Date: October 18, 2013

Please refer to the County's May 2013 Readiness Assessment Tool, to complete the following section:

Section # (for specific items, please refer to the County's completed Readiness Assessment Tool)	Areas identified for improvement based on County's self score in Readiness Assessment Tool	Steps being taken to achieve improvement and anticipated completion date	Need for technical assistance
Instructions	Check where the county self scored 1 point (Need) for any item of the Section listed	Provide narrative	Yes/No (If Yes, then include topic of requested assistance)
1. Agency Leadership	X	Monthly meetings are being held with BHS and ACS staff to develop and refine the program. All staff has a copy of the Katie A. Core Practice Model. We abide by this model. We have communication channels with other agencies. We need to involve our consumers more in the process. Completion Date: 12/31/13	NO
2. Systems and Interagency Collaboration	X	We do not have formal agreements between BHS and ACS as we are one agency. We do have joint training plans. Currently there is an informal process	NO

**County: Siskiyou**

**Date: October 18, 2013**

		<p>for reviewing procedures. As we start the Core Practice Model implementation procedures will be written. Monthly meetings will be held to discuss these procedures, action any issues, articulate agreements between BHS and ACS. There will be written minutes of each of these meetings to memorialize the agreements and actions items.</p> <p>We collaborate with Dept . of ED, Family Resource Centers, Siskiyou Community Services Council, Probation, ART (Assessment Review Team). We primarily collaborate with other service providers. We will focus on expanding our partners as time, resources, and the needs of our consumers become evident.</p> <p>We are governed by</p>	
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**County: Siskiyou**

**Date: October 18, 2013**

		<p>confidentially rules so sharing of all information is prohibited. Our sharing is program based and informal.</p> <p>Completion Date: 12/31/13</p>	
3. Systems Capacity	X	<p>We have procedures in place not policy. We follow the Katie A. Core Practice Guide.</p> <p>We are always recruiting for additional qualified mental health service providers. This is challenging in a small rural county where some providers prefer living in a metropolitan area with a larger consumer base.</p> <p>Completion Date: Ongoing</p>	NO
4. Service Array	X	<p>Staff is limited in their skill to provide evidenced based practices.</p> <p>Completion Date: TBD</p>	YES, what training is available for staff within our limited budget and the location of our county
5. Involvement of Children, Youth & Family	X	<p>Currently Behavioral Health has an open recruitment for a QI person who will be responsible for developing</p>	

County: Siskiyou

Date: October 18, 2013

		peer support networks, written materials and training for families.  Completion Date: 12/31/13	
6. Cultural Awareness		N/A	
7. Outcomes and Evaluation	X	We are in the process of hiring a QI person who will be responsible for working on policies for quality improvement. Katie A will be added to the QI plan. A team will be developed to include families, contractors and BHS staff. There is some data collection in Anasazi, which will need to be analyzed. Our data collection relates to a service satisfaction survey; fiscal analysis. We have not evaluated outcomes.  Completion Date:TBD	YES
8. Fiscal Funding Resources	X	We are dependent on the Anasazi system to provide us with an identifier to track expanses.  Completion Date: 11/30/13	YES, policies and procedures on how to blend funds

**County: Siskiyou**

**Date: October 18, 2013**

		<p><b>Development is needed to include fiscal strategies in our cross systems.</b></p> <p><b>Completion Date: TBD</b></p>	
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If necessary, please use additional space to provide the requested information as completely as possible.