

Katie A. Semi-Annual Progress Report Cover Page

Please check the reporting period:

May 15, 2013 – August 31, 2013 (Initial reporting period)

September 1, 2013 – February 28, 2014

March 1, 2014 – August 31, 2014

Name and Contact information County Child Welfare Department Representative					
Name:	Maria Carlomagno-Brice				
Title:	Director				
County:	Lassen County				
Agency Name:	Lassen County Child and Family Services				
Address:	1445 Paul Bunyan Road				
City:	Susanville	State	CA	Zip Code	96130
Phone:	(530) 251-8167	E-mail:	Carlomagno-Brice, Maria@lassen.cse.ca.gov		

Name and Contact information County Mental Health Agency Representative					
Name:	Barbara Pierson				
Title:	Director				
County:	Lassen County				
Agency Name:	Lassen County Behavioral Health				
Address:	555 Hospital Lane				
City:	Susanville	State	CA	Zip Code	96130
Phone:	530-251-8131	E-mail:	bpierson@co.lassen.ca.us		

Submittal Instructions: Please submit electronically to the Department of Health Care Services at KatieA@dhcs.ca.gov and the California Department of Social Services at KatieA@dss.ca.gov. Reports are due on April 1st and October 1st of each year.

County: Lassen

Date: 10/18/13

PART A: Services Provided at Any Point Within the Reporting Period			
Item #	Information Requested	Column 1 10/1/13	Column 2 Timelines
Instruction	For subclass members, provide the total numbers for the following:	Provide the number of children/youth per category	If Column 1 is blank, provide an explanation why the number is unavailable and an estimated date the number will be available
1	In Subclass (unduplicated)	32	
2 (a)	Receiving Intensive Care Coordination (ICC)	0	
2 (b)	Receiving Intensive Home Based Services (IHBS)	0	
3 (a)	Receiving intensive Specialty Mental Health Services (SMHS) through a Wraparound Program consistent with the Core Practice Model (CPM), but not claimed as ICC and IHBS. <i>Do not include youth already counted in 2(a) or 2(b) above.</i>	9	
3 (b)	Receiving intensive SMHS through a Full Service Partnership Program consistent with the CPM, but not claimed as ICC or IHBS. <i>Do not include youth already counted in 2(a), 2(b) or 3(a) above.</i>	0	
4	Receiving other intensive SMHS, but not receiving ICC or IHBS. Examples of intensive SMHS may include: Therapeutic Behavioral Services (TBS), Intensive Treatment Foster Care (ITFC), or Multidimensional Treatment Foster Care (MTFC). <i>Do not include youth already counted in 2(a), 2(b), 3(a) or 3(b) above.</i>	0	
5	Receiving services not reporting in 2a, 2b, 3a, 3b & 4 above	23	
6	Not Receiving SMHS	27	Waiting to determine eligibility and/or receive MH assessment.

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PART B: Projected Services			
Item #	Information Requested	Projected number of subclass members to be served by 4/1/14	Strategy/Action Steps Description
Instruction	For subclass members, provide the total number for the following:	Provide the number of projected children/youth	Provide County action steps and timelines to be taken to provide (and claim for) ICC and IHBS to children/youth identified in Part A, Items 3a, 3b, 4, 5 and 6, as medically necessary
1 (a)	ICC	15	<ul style="list-style-type: none"> Billing codes have been entered into the electronic health record and are operational. Referral process between CFS, MH, and Juvenile Probation are being finalized and should be completed by November 29, 2013. Lassen County Children’s System of Care agreed on October 15, 2013 to provide interdisciplinary/ Inter-agency case coordination through the Systems Allocation Team (SAT) and ART teams. We are in the process of recruiting families to be part of the Katie A. planning process and serve on committees. This should be accomplished by January 2, 2014.
1 (b)	IHBS	3	

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Please refer to the County's May 2013 Readiness Assessment Tool, to complete the following section:

Section # (for specific items, please refer to the County's completed Readiness Assessment Tool)	Areas identified for improvement based on County's self score in Readiness Assessment Tool	Steps being taken to achieve improvement and anticipated completion date	Need for technical assistance
Instructions	Check where the county self scored 1 point (Need) for any item of the Section listed	Provide narrative	Yes/No (If Yes, then include topic of requested assistance)
1. Agency Leadership	X	Administrative Review Team (ART) meets bi-weekly to develop family centered systems of care. To be completed by April 2014.	
2. Systems and Interagency Collaboration	X	Government agencies and CBO Directors and Lead Managers meet bi-weekly (ART) to discuss interagency collaboration and address issues such as consents, training, IT/data sharing, policies and procedures, etc. Target date April 2014 but some issues will be addressed on an ongoing basis as training, data systems, etc. continue to evolve.	
3. Systems Capacity	X	Recruiting and retaining staff continues to be a challenge due to our rural, isolated location. Training new staff	

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Enclosure 2

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		and maintaining core competencies consumes a great deal of resources. Policies are being finalized for the new referral system. Target date for completion December 2013.	
4. Service Array	<input type="checkbox"/>		
5. Involvement of Children, Youth & Family	X	Parent Partners participate in the ART team. We are in the process of establishing a mechanism to recruit additional youth and families, particularly targeting families who have been successful in our Wraparound program, Drug Court, and other treatment programs.	Training and written information for families to make informed decisions.
6. Cultural Awareness	X	All agencies have bi-lingual staff who will start translating service plans into the client's native language beginning in January 2014.	
7. Outcomes and Evaluation	X	Behavioral Health Dept. has a new electronic record and is developing an evaluation and reporting system. We are working on developing cross-discipline procedures to collect data in order to	On the weekly Katie A. conference call it was mentioned the state may be developing standardized data outcome measures. We would like assistance with developing measures that would satisfy state requirements.

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		measure outcomes and make informed quality improvement decisions.	
8. Fiscal Funding Resources	X	<p>BH fiscal currently tracks mental health costs for youth. We will carve out the costs for Katie A. youth beginning January 2014.</p> <p>Multiple agency staff is attending UC Davis training on how to develop fiscal strategies and funding requirements. The information learned will be used to develop our system. From this policies and procedures will be developed and finalized. Target date is May to be implemented in next fiscal year beginning July 2014.</p>	

If necessary, please use additional space to provide the requested information as completely as possible.