

Katie A. Semi-Annual Progress Report Cover Page

Reports are due April 1st and October 1st of each year. Please check the reporting period:

- May 15, 2013 – August 31, 2013 (Initial reporting period) October 18th
- April 1st
- October 1st

Katie A. Semi-Annual Progress Report Instructions

The Katie A. semi-annual progress reports are required by the Implementation Plan and should include information on the delivery of services occurring during the six months immediately preceding the report. The first of these reports is due on October 18, 2013, and includes information about services delivered May 15, 2013 through August 31, 2013. Enclosures 1 and 2 provide templates for the semi-annual report to be jointly prepared by Mental Health and Child Welfare Departments and submitted electronically.

Enclosure 1, Part A

The Mental Health Plans (MHPs) and Child Welfare Departments (CWDs) are to provide the total unduplicated numbers of subclass members, along with a breakdown of those subclass members grouped by the services being provided during the reporting period using the attached template. If the above numbers are not available, MHPs and CWDs are to provide an explanation of why they are not available and an estimated date of when the numbers will be available for each template item in Column 2 of Enclosure 1. This section (see Enclosure 1, Part A) of the progress report should build on the information counties provided in Section I of their Service Delivery Plans regarding identification of subclass members and the process used to determine their needs.

Enclosure 1, Part B

The MHPs and CWDs are to provide an estimated projection of the number of subclass members that will be provided with Intensive Care Coordination (ICC) and Intensive Home Based Services (IHBS) by April 1, 2014, along with strategies and timelines to ensure access to ICC and IHBS, when medically necessary, and consistent with the Core Practice Model (CPM). In the column on Enclosure 1, Part B that reads "Strategy/Timeline Description," MHPs and CWDs should describe their plans for the identification of subclass children and youth who are identified in Enclosure 1, Part A, 4, 5, 6, 7 and 8 using the identifier and claiming codes for ICC and IHBS services.

Enclosure 2

The CWDs and MHPs should provide an update to the Readiness Assessment Tool counties completed in May 2013. Describe activities related to each section during the reporting period, including actual or anticipated results. Include activities that support family-centered principles, and promote implementation of the ICC and IHBS using the CPM. Identify activities that occur jointly and those that occur separately by child welfare and mental health agencies. Include information about barriers, as appropriate, and strategies to address them. For each section, MHPs and CWDs should specify technical assistance or state support needed regarding implementation of CPM, ICC, and IHBS.

Submittal Instructions: Please submit electronically to the California Department of Health Care Services at: KatieA@dhcs.ca.gov, and the California Department of Social Services at: KatieA@dss.ca.gov. Reports are due on April 1st and October 1st of each year.

Katie A. Semi-Annual Progress Report

Enclosure 1

County: Alpine	Date: 10/15/13
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Name and Contact Information County Child Welfare Department Representative					
Name:	Nichole Williamson				
Title:	Director				
County:	Alpine				
Agency Name:	Alpine County Health & Human Services				
Address:	75 A Diamond Valley Rd.				
City:	Markleeville	State:	CA	Zip Code:	96120
Phone:	(530)694-2235	E-mail:	nwilliamson@alpinecountyca.gov		

Name and Contact Information County Mental Health Department Representative					
Name:	Nichole Williamson				
Title:	Interim Director				
County:	Alpine				
Agency Name:	Alpine County Behavioral Health Services				
Address:	75 B Diamond Valley Rd.				
City:	Markleeville	State:	CA	Zip Code:	96120
Phone:	(530)694-1816	E-mail:	nwilliamson@alpinecountyca.gov		

Name and Contact Information (other stakeholders)					
Name:					
Title:					
County:					
Agency Name:					
Address:					
City:		State:		Zip Code:	
Phone:		E-mail:			

Name and Contact Information (Other stakeholder)					
Name:					
Title:					
County:					
Agency Name:					
Address:					
City:		State:		Zip Code:	
Phone:		E-mail:			

Katie A. Semi-Annual Progress Report

Enclosure 1

County:	Alpine	Date:	10/15/13
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PART A: Services Provided at Any Point Within the Reporting Period

Item #	Information Requested	Column 1 10/18/13	Column 2 Timelines
Instruction	For subclass members, provide the numerical count for the following:	Provide the number of children/youth per category	If Column 1 is blank, provide an explanation why the number is unavailable and an estimated date the number will be available
1	In Subclass (unduplicated).	0	No children in foster care
2	Receiving Intensive Care Coordination (ICC).	0	No children in foster care
3	Receiving Intensive Home Based Services (IHBS).	0	No children in foster care
4	Receiving intensive Specialty Mental Health Services (SMHS) through a Wraparound Program or Full Service Partnership Program consistent with the Core Practice Model (CPM), but not claimed as ICC and IHBS. <i>Do not include youth already counted in 2 or 3 above.</i>	0	No children in foster care
5	Receiving other intensive SMHS, but not receiving ICC or IHBS. Examples of intensive SMHS may include: Therapeutic Behavioral Services (TBS), Intensive Treatment Foster Care (ITFC), or Multidimensional Treatment Foster Care (MTFC). <i>Do not include youth already counted in 2, 3, or 4</i>	0	No children in foster care
6	Receiving services not reporting in 2, 3, 4, & 5 above.	0	No children in foster care
7	Not receiving SMHS.	0	No children in foster care
8	Declined ICC or IHBS.	0	No children in foster care

County:	Date:
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PART B: Projected Services

Item #	Service	Projected number of subclass members to be served by 4/1/14	Strategy/Timeline Description
			<p>Provide County action steps and timelines to be used to provide (and claim for) ICC and IHBS to:</p> <ol style="list-style-type: none"> 1. newly identified children/youth and 2. children/youth identified in Part A, Items 4, 5, 6, 7, and 8 as medically necessary
1	ICC	0	<p>There have been no children in court ordered care in at least five years, and during that time there was only one child in voluntary placement. According to Kids Count conducted by the Annie E. Casey Foundation Alpine child population is only 105. Alpine County Behavioral Health Services and Child Protective Services are co-located and are members of the Multi-Disciplinary Team and due to the small population all subclass members will be identified, assessed and provided appropriate services. Additionally, ACBHS and ACHHS have ample resources to provide services to any identified subclass members.</p>
2	IHBS	0	

County: Alpine

Reporting Period: 5/15/13-8/31/13

Date Completed: 10/15/13

Please provide an update to the Readiness Assessment Tool counties completed in May 2013. Describe activities related to each section during the reporting period, including actual or anticipated results. Include activities that support family-centered principals, and promote implementation of the ICC and IHBS using Core Practice Model. Identify activities that occur jointly and those that occur separately by child welfare and mental health agencies. Include information about barriers, as appropriate, and strategies to address them.

For each section, please indicate if training or technical assistance from the state is needed. When indicated, CDSS and DHCS will contact the county child welfare and mental health departments for further information. Please note that training and technical assistance needs will be addressed in a coordinated manner through each county's child welfare and mental health contacts.

Use additional pages, if necessary.

Readiness Assessment Section	Description of Activities	Training or TA Needed (Y or N)
<p>Agency Leadership <i>Leadership's experience implementing family-centered services in a collaborative setting.</i></p>	<p>Currently, the Health & Human Services Director (which includes Child Welfare Services) is also the Interim Director of Behavioral Health Services and the agencies work collaboratively to provide family-centered services. Child Welfare Services currently utilizes Family Team Decision Making for all Child Welfare cases which require placement.</p>	<p>N</p>
<p>Systems and Interagency Collaboration <i>How collaborative approaches are used when serving children and families.</i></p>	<p>Alpine County Behavioral Health Services and Child Welfare Services are co-located and work collaboratively on a daily basis. Additionally, both entities are members of the Multi-Disciplinary Team which meets monthly.</p>	<p>N</p>
<p>Systems Capacity <i>The collective strength of administrative structures, workforce capacity, staff skills & abilities, and operating resources.</i></p>	<p>Currently, the Health & Human Services Director (which includes Child Welfare Services) is also the Interim Director of Behavioral Health Services and the agencies work collaboratively to provide family-centered services. Child Welfare Services currently utilizes Family Team Decision Making for all Child Welfare cases which require placement. Alpine County has ample resources to provide training to staff and services to subclass members.</p>	<p>N</p>
<p>Service Array <i>Available services are culturally responsive and include trauma informed care, evidence based practices, promising practices, innovative practices, and culturally specific healing practices and traditions.</i></p>	<p>Child Welfare Services Social Workers have completed Core I & II trainings and on-going UC Davis trainings which include best practices in Child Welfare. Behavioral Health Clinicians are trained in trauma informed care.</p>	<p></p>

Readiness Assessment Section	Description of Activities	Training or TA Needed (Y or N)
<p>Involvement of Children, Youth & Family <i>How Core Practice Model family-centered principles are reflected in current systems.</i></p>	<p>Child Welfare Services currently utilizes Family Team Decision Making for all Child Welfare cases which require placement.</p>	<p>N</p>
<p>Cultural Responsiveness <i>Agency ability to work effectively in cross-cultural settings.</i></p>	<p>The Washoe Tribe has exclusive jurisdiction of all Washoe enrolled and eligible children. There are no other ethnic groups in Alpine County.</p>	<p>N</p>
<p>Outcomes and Evaluation <i>The strength of current data collection practices, and how outcomes data is used to inform programs and practice.</i></p>	<p>Currently, Alpine County has no data to track. Child Welfare Services enters all information in the CWS/CMS system.</p>	<p>Y</p>
<p>Fiscal Resources <i>How fiscal policies, practices, and expertise support family-centered services.</i></p>	<p>Child Welfare Services currently utilizes Family Team Decision Making for all Child Welfare cases which require placement. Alpine County has ample resources to provide family centered services.</p>	<p>N</p>