



Probation Placement Data for Los Angeles County

FY 2006/07 - 2009/10	Jun-06	Sep-06	Dec-06	Mar-07	Jun-07	Sep-07	Dec-07	Mar-08	Jun-08	Sep-08	Dec-08	Mar-09	Jun-09	Sep-09	Dec-09	Mar-10	Jun-10
*Average Length of Stay	375				361				364				341				290
Youth Placed Out of Home	1,408	1,520	1,481	1,582	1,684	1,378	1,321	1,163	1,206	1,336	1,346	1,203	1,121	1,233	1,156	1,166	1,040
Youth Placed in Group Home	1,322	1,435	1,398	1,496	1,611	1,308	1,255	1,095	1,140	1,287	1,297	1,148	1,071	1,177	1,122	1,131	1,008

FY 2010/11 - 2011/12	Sep-10	Dec-10	Mar-11	Jun-11	Sep-11	Dec-11	Mar-12	Jun-12	Sep-12	Dec-12	Mar-13
*Average Length of Stay				293							
Youth Placed Out of Home	962	842	931	975							
Youth Placed in Group Home	920	787	853	888							

Data Source:

County Welfare Charges to Waiver Code 701 for Project Year 4

*Actuals listed should correspond to those listed on the Investments worksheet tab

FUNDED PROGRAM - WAIVER STRATEGY	SFY 10/11 Actuals Quarter 1 revised	Revised Amount Claimed to Code 701	SFY 10/11 Actuals Quarter 2	Amount Claimed to Code 701	SFY 10/11 Actuals Quarter 3	Amount Claimed to Code 701	SFY 10/11 Actuals Quarter 4	Amount Claimed to Code 701	Amount Claimed to Code 701	Claiming Notes/Comments
Team Decision Making (TDM)/Permanency Planning Conferences	\$ 821,708	\$ 821,708	\$ 853,000	\$ 853,000	\$ 873,389	\$ 873,389			\$ 2,548,097	Salaries of staff for TDM facilitators to provide TDM meetings at ERCP and to provide PPCs to youth most at risk of aging out of care without permanency.
Youth Permanency (YP) Units	\$ 752,904	\$ 752,904	\$ 745,566	\$ 745,566	\$ 688,766	\$ 688,766			\$ 2,187,236	Salaries of staff in three YP Units to provide services to high-need youth to establish connections and find permanency.
Upfront Assessments (UFA)	\$ 117,486	\$ 117,486	\$ 119,711	\$ 119,711	\$ 122,314	\$ 122,314			\$ 359,511	Salaries of staff for management of UFA
UFA-Contracts with Family Preservation Agencies	\$ 2,697,797	\$ 2,697,797	\$ 1,548,252	\$ 1,548,252	\$ 1,846,192	\$ 1,846,192			\$ 6,092,241	Contracts with Family Preservation Agencies to provide UFA and attend TDMs
PIDP Contracted Services with Community-based agencies	\$ 1,187,532	\$ 1,187,532	\$ 619,403	\$ 619,403	\$ 392,262	\$ 392,262			\$ 2,199,197	Contract with Community-based agencies to provide preventive services to at-risk families
Youth Development Services	\$ 34,981	\$ 34,981	\$ 152,208	\$ 152,208	\$ 213,894	\$ 213,894			\$ 401,083	Cash assistance to transitioning ILP eligible youth for educational expenses (e.g., High school graduation expenses and diploma incentives, exam fees, vocational tuition, educational and vocational administrative and parking fees, as well as clothing to attend school).
									\$ -	
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TOTAL	\$ 5,612,408	\$ 5,612,408	\$ 4,038,140	\$ 4,038,140	\$ 4,136,817	\$ 4,136,817	\$ -		\$ 13,787,365	

Key Outcomes - Overview

Outcome	Measure	On Track	Baseline	Current	Change ³	California ⁴	Nat. Avg ⁴	Standard ⁴
Improved Child Safety	Number of Child Referrals (DCFS) ¹	N/A	14,014	15,732	12.3%	CNA	N/A	N/A
	Percent Removals from Home (DCFS) ¹		7.2%	6.4%	(10.1%)	CNA	7.0%	N/A
	No Recurrence of Maltreatment for Child (DCFS) ²		93.4%	92.5%	(1.0%)	93.1%	93.3%	94.6%
	No Maltreatment in DCFS Foster Care (DCFS) ²		99.81%	99.46%	(0.4%)	99.63%	99.52%	99.68%
Increased Permanency	Reentry following Exit (Probation) ¹		13.5%	9.8%	(27.5%)	CAN	N/A	N/A
	Reunification within 12 months (DCFS) ²		61.2%	66.6%	8.8%	62.7%	69.9%	75.2%
	Adoption within 24 months (DCFS) ²		24.6%	25.7%	4.8%	35.5%	26.8%	36.6%
	Exits to Permanency (Parental rights terminated) (DCFS) ²		96.6%	96.2%	(0.4%)	96.3%	96.8%	98.0%
	Youth in Care 3 Years or Longer (Emancipation/Age 18) (DCFS) ²		67.2%	59.1%	(12.1%)	48.6%	47.8%	37.5%
	Reentry following Reunification (DCFS) ²		10.7%	12.1%	13.1%	11.7%	15.0%	9.9%
	Placement Stability (8 Days to 12 Months Care) (DCFS) ²		87.3%	86.3%	(1.1%)	23.6%	83.3%	86.0%
	Placement Stability (12 -24 Months in Care) (DCFS) ²		72.1%	67.6%	(6.2%)	62.7%	59.9%	65.4%
	Placement Stability (At least 24 Months in Care) (DCFS) ²		39.0%	37.3%	(4.4%)	30.6%	33.9%	41.8%
Reduced Out-of-Home Care	Youth Placed Out of Home (Probation) ¹		1,684	842	(50.0%)	CAN	N/A	N/A
	Average Number of Days Out of Home (Probation) ¹		361	290	(19.7%)	CAN	N/A	N/A
	Number of Children in Out-of-Home Care (DCFS) ¹		20,047	15,410	(23.1%)	CAN	N/A	N/A
	Average Number of Days in Placement (DCFS) ¹		1,209	879	(27.3%)	CAN	673	N/A
	Number of Children in Group Homes (DCFS) ¹		1,305	1,062	(18.6%)	CAN	15.5%	N/A
	Number of Children Receiving FM (DCFS) ¹		9,853	14,352	45.7%	CAN	N/A	N/A
	Number of Children Receiving PP (DCFS) ¹		13,835	10,639	(23.1%)	CAN	N/A	N/A
Child & Family Well-being	Timely Social Worker Visits with Child (DCFS) ²		89.8%	94.6%	5.3%	90.9%	62.5%	N/A
	Sibling Placement – All (DCFS) ²		47.3%	52.6%	11.2%	55.3%	N/A	N/A
	Sibling Placement – Some or All (DCFS) ²		70.3%	72.8%	3.6%	73.6%	N/A	N/A
	Timely Medical Visits (DCFS) ²		87.6%	92.4%	5.5%	85.1%	N/A	N/A
	Timely Dental Visits (DCFS) ²		67.3%	78.6%	16.8%	59.3%	N/A	N/A

¹Data Source: DCFS Datamart as of June 28, 2011

²Data Source: CWS Outcomes Systems Summary for Los Angeles County, July 2011 Report (Data Extract Q4 2010). UC Berkeley's Center for Social Services Research.

³Percent Change is from the Waiver Baseline (FY 2007 Q2)

⁴California without the County of Los Angeles, National Average-Los Angeles compared to all State averages, Standard – National Standard for Federal CFSR Indicators; CNA: Comparison Not Available due to inconsistent timeframes for data extract

Total County Waiver Investments for Project Year 4

FUNDED PROGRAM - WAIVER STRATEGY	Budget Amount for SFY 2010/11	Actuals SFY 2010/11 Quarter 1	Actuals SFY 2010/11 Quarter 2	Actuals SFY 2010/11 Quarter 3	Actuals SFY 2010/11 Quarter 4	Brief Program Description	Notes on Actuals & Budget Amounts (Refer to next tab for additional waiver claiming information)
Team Decision Making (TDM)/Permanency Planning Conferences	\$ 2,874,000	\$ 821,708	\$ 853,000	\$ 873,389		Salaries of staff for TDM facilitators to provide TDM meetings at ERCP and to provide PPCs to youth most at risk of aging out of care without permanency.	
Youth Permanency (YP) Units	\$ 2,794,000	\$ 752,904	\$ 745,566	\$ 688,766		Salaries of staff in three YP Units to provide services to high-need youth to establish connections and find permanency.	
Upfront Assessments (UFA)	\$ 383,000	\$ 117,486	\$ 119,711	\$ 122,314		Salaries of staff for management of UFA	
UFA-Contracts with Family Preservation Agencies	\$ 11,839,000	\$ 2,697,797	\$ 1,548,252	\$ 1,846,192		Contracts with Family Preservation Agencies to provide UFA and attend TDMs	
PIDP Contracted Services with Community-based agencies	\$ 2,500,000	\$ 1,187,532	\$ 619,403	\$ 392,262		Contracts with Community-based agencies to provide preventive services to at-risk families	
Youth Development Services	\$ 1,454,000	\$ 34,981	\$ 152,208	\$ 213,894		Cash assistance to transitioning ILP eligible youth for educational expenses (e.g., High school graduation expenses and diploma incentives, exam fees, vocational tuition, educational and vocational administrative and parking fees, as well as clothing to attend school).	

Functional Family Therapy (FFT) - Administration Cost	\$ 135,000	\$ 34,839	\$ 35,665	\$ 36,780	Supervising Program Analyst providing Administrative support to FFT Program	
DMH FFT Services for Probation Youth	\$ 105,000			\$ 78,722	Departmental Services Order with the Department of Mental Health for Functional Family Therapy (FFT) Services to be provided by DMH contractors for Probation youth and families	
FFT Externship - Cam Contract	\$ 99,950				Contract with California Institute of Mental Health to develop FFT Externship Training site to expand capacity for Probation youth and decrease future training costs for Los Angeles County providers.	
DMH Multi-Systemic Therapy (MST)	\$ 52,000				Departmental Services Order with the Department of Mental Health for Multi-system Therapy (MST) Services to be provided by DMH contractors for Probation youth and families	
Cross-Systems Assessments (CSA) - Cost for Three DMH Clinicians	\$ 337,000	\$ 82,391	\$ 92,976	\$ 122,579	Departmental Services Order with the Department of Mental Health for three DMH clinicians providing mental health assessments at the Cross Systems Assessment (CSA)	
Prospective Authorization and Utilization Review Unit - Staff Costs	\$ 423,000	\$ 69,445	\$ 68,758	\$ 73,320	Salaries of PAUR Unit created to match youth and families to appropriate services and monitor the utilization of resources.	
Probation FFT Services for Probation Youth	\$ 2,285,409	\$ 592,122	\$ 577,461	\$ 559,696	Salaries of staff trained as FFT interventionists providing FFT services to Probation youth.	BUDGETED AMOUNT IS BASED UPON 1ST-3RD QUARTER ACTUAL PLUS ESTIMATE FOR 4TH QUARTER (AVG)
Probation FFP Services for Probation youth.	\$ 2,905,953	\$ 646,770	\$ 605,127	\$ 940,263	Salaries of staff trained in FFP supervision providing FFP supervision to Probation youth.	BUDGETED AMOUNT IS BASED UPON 1ST-3RD QUARTER ACTUAL PLUS ESTIMATE FOR 4TH QUARTER (AVG)
TOTAL	\$ 28,187,313	\$ 7,037,975	\$ 5,418,127	\$ 5,948,177		

Probation Charges to Waiver Code 702 for Project Year 4

**Actuals listed should correspond to those listed on the Investments worksheet tab*

FUNDED PROGRAM - WAIVER STRATEGY	SFY 10/11 Actuals Quarter 1	Amount Claimed to Code 702	SFY 10/11 Actuals Quarter 2	Amount Claimed to Code 702	SFY 10/11 Actuals Quarter 3	Amount Claimed to Code 702	SFY 10/11 Actuals Quarter 4	Amount Claimed to Code 702	Claiming Notes/Comments
Functional Family Therapy (FFT) - Administration Cost	\$ 34,839		\$ 35,665		\$ 36,780				Supervising Program Analyst providing Administrative support to FFT Program
DMH FFT Services for Probation Youth	\$ -		\$ -		\$ 78,722				Departmental Services Order with the Department of Mental Health for Functional Family Therapy (FFT) Services to be provided by DMH contractors for Probation youth and families
FFT Externship - CiMH Contract	\$ -		\$ -		\$ -				Contract with California Institute of Mental Health to develop FFT Externship Training site to expand capacity for Probation youth and decrease future training costs for Los Angeles County providers.
DMH Multi-Systemic Therapy (MST)	\$ -		\$ -		\$ -				Departmental Services Order with the Department of Mental Health for Multi-system Therapy (MST) Services to be provided by DMH contractors for Probation youth and families
Cross-Systems Assessments (CSA) - Cost for Three DMH Clinicians	\$ 82,391		\$ 92,976		\$ 122,579				Departmental Services Order with the Department of Mental Health for three DMH clinicians providing mental health assessments at the Cross Systems Assessment (CSA)
Propective Authorization and Utilization Review Unit - Staff Costs	\$ 69,445		\$ 68,758		\$ 73,320				Salaries of PAUR Unit created to match youth and families to appropriate services and monitor the utilization of resources.
Probation FFT Services for Probation Youth	\$ 592,122		\$ 577,461		\$ 559,696				Salaries of staff trained as FFT interventionists providing FFT services to Probation youth.
Probation FFP Services for Probation youth.	\$ 646,770		\$ 605,127		\$ 940,263				Salaries of staff trained in FFP supervision providing FFP supervision to Probation youth.
	\$ 1,425,567	\$ -	\$ 1,379,987	\$ -	\$ 1,811,359	\$ -	\$ -	\$ 4,616,913	
TOTAL									

Title IV-E Waiver Probation Capped Allocation Expenditures

	FY 07/08	FY 08/09	FY 09/10	FY 10/11	FY 11/12
Administration Agreed Amount					
Federal	\$51,109,000	\$54,419,520	\$64,599,319	\$63,794,626	\$66,390,057
State Waiver Base	\$1,677,000	\$2,267,480	\$2,315,681	\$2,378,374	\$2,430,943
State Non-Base Waiver	\$734,537	\$734,721	\$734,721	\$734,721	\$0
County	\$53,631,000	\$53,631,000	\$53,631,000	\$53,631,000	\$53,631,000
10% Reduction	\$0	\$0	(\$305,040)	(\$311,310)	\$0
FY 2007-08 Rollover	\$0	\$0	\$0	\$281,997	\$0
FY 2008-09 Rollover	\$0	\$0	\$0	\$0	\$0
Sub Total	\$107,151,537	\$111,052,721	\$120,975,681	\$120,509,408	\$122,452,000

Assistance Agreed Amount (incl. in DCFS budget)

**the agreed amount is the previous year amount*

	FY0607 actual	FY0708 actual	FY0809 actual	FY0910 actual	
Federal	\$18,818,779	\$31,310,614	\$31,340,866	\$33,757,695	\$0
State	\$27,186,926	\$30,416,025	\$31,340,866	\$29,326,388	\$0
County	\$40,780,389	\$27,732,259	\$26,863,598	\$25,542,053	\$0
Sub total	\$86,786,094	\$89,458,898	\$89,545,330	\$88,626,136	\$0
Total	\$193,937,631	\$200,511,619	\$210,521,011	\$209,135,544	\$122,452,000

Administration Expenditures

				1st - 3rd qtrs	
Federal	\$51,109,000	\$53,976,419	\$64,325,824	\$48,478,829	\$0
State (Including non-base Waiver)	\$2,129,540	\$3,445,302	\$3,018,857	\$1,829,389	\$0
County	\$53,238,548	\$57,421,724	\$53,409,630	\$41,161,266	\$0
Sub Total	\$106,477,088	\$114,843,445	\$120,754,311	\$91,469,484	\$0
* Probation Cost on Extraneous Page	\$12,342,639	\$1,229,637	\$1,612,854		

Assistance Expenditures

				Placement - July to May, Wraparound July to April	
Federal	\$31,310,614	\$31,340,866	\$33,757,695	\$31,295,762	\$0
State	\$30,416,025	\$31,340,866	\$29,326,388	\$31,295,762	\$0
County	\$27,732,259	\$26,863,598	\$25,542,053	\$26,824,940	\$0
Sub Total	\$89,458,898	\$89,545,330	\$88,626,136	\$89,416,464	\$0

Total	\$195,935,986	\$204,388,775	\$209,380,447	\$180,885,948	\$0
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Surplus/Deficit	(\$1,998,355)	(\$3,877,156)	\$1,140,564	\$28,249,596	\$122,452,000
Cumulative Surplus/Deficit	(\$1,998,355)	(\$5,875,511)	(\$4,734,947)	\$23,514,649	\$145,966,649

Investments above FY 2007-08 Costs

List Programs

Probation Programs					
IV-E Waiver*					\$0
FFT Admin	\$82,030	\$90,380			
Probation FFT/FFP	\$30,223	\$504,962	\$4,147,194	\$3,921,439	
IV-E Waiver**					\$0
FFT Admin		\$31,269	\$135,316	\$107,284	
CSA		\$193,850	\$333,268	\$337,000	
PAUR			\$146,291	\$211,522	
CWSOIP**					\$0
DMH FFT		\$156,458	\$87,170	\$108,562	
DMH MST				\$24,720	
Probation FFT/FFP Training			\$9,571		
* Included in above expenditures					
** Not in above expenditures					

Total Investment Expenditures	\$112,253	\$976,919	\$4,858,810	\$4,710,526	\$0
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PLEASE NOTE THAT FISCAL YEAR 10/11 ONLY INCLUDES TOTALS UP TO 3RD QUARTER

- Line 11 - List the total amount of Probation's share of the 10% reduction to the CWS administration allocation
- Line 12 - List the total amount of the Fiscal Year 2007-08 surplus funds rolled over to FY 2010-11
- Line 13 - List the total amount of the Fiscal Year 2008-09 surplus funds rolled over to FY 2011-12
- Lines 18-20 List the total federal, state, and county share of the assistance funds allocated to Probation
- Lines 27-29 - List the total federal, state, and county share of the administration expenditures
- Lines 34-37 - List the total federal, state, and county share of the assistance expenditures
- Lines 45-53 - List the total investment expenditures above the normal FY 2007-08 Costs by program

Title IV-E Waiver Capped Allocation Expenditures -

	CFL 07/08-56 FY 07/08	CFL 09/10-09 FY 08/09	CFL 10/11-03 FY 09/10	CFL 10/11-47 FY 10/11	FY 11/12
Administration Allocation					
Federal	\$174,845,159	\$176,053,722	\$170,483,388	\$175,989,735	\$0
Title XX transfer	\$21,857,607	\$21,857,607	\$21,857,607	\$21,857,607	\$0
State Waiver Base	\$167,566,752	\$170,361,147	\$173,765,519	\$177,224,450	\$0
Title XX transfer	(\$21,857,607)	(\$21,857,607)	(\$21,857,607)	(\$21,857,607)	\$0
State Non-Base Waiver	\$26,002,701	\$30,948,520	\$18,769,390	\$16,942,897	\$0
County	\$96,656,485	\$96,656,488	\$96,656,488	\$96,656,488	\$0
10% Reduction	\$0	\$0	(\$3,223,960)	(\$3,065,250)	\$0
FY 2007-08 Rollover	\$0	\$0	\$0	\$23,312,589	\$0
FY 2008-09 Rollover	\$0	\$0	\$0	\$0	\$0
Sub Total	\$465,071,097	\$474,019,877	\$456,450,825	\$487,060,909	\$0
Assistance Allocation					
<i>(incl. Title XX transfer)</i>					
Federal	\$129,670,304	\$120,148,251	\$123,147,176	\$123,820,108	\$0
Title XX transfer	\$14,134,512	\$14,134,393	\$14,134,393	\$14,134,393	\$0
State	\$94,774,406	\$91,545,307	\$90,620,466	\$92,634,944	\$0
Title XX transfer	(\$14,134,512)	(\$14,134,393)	(\$14,134,393)	(\$14,134,393)	\$0
County	\$140,797,647	\$153,845,774	\$154,714,435	\$156,035,980	\$0
Sub total	\$365,242,357	\$365,539,332	\$368,482,077	\$372,491,032	\$0
Total	\$830,313,454	\$839,559,209	\$824,932,902	\$859,551,941	\$0

Administration Expenditures

				1st to 3rd qtrs	
Federal	\$171,526,576	\$182,497,874	\$193,868,427	\$153,335,913	\$0
Federal Title XX transfer	\$21,857,607	\$21,857,607	\$21,857,607	\$15,323,517	\$0
State (Including non-base Waiver)	\$169,266,690	\$185,138,741	\$196,867,822	\$153,335,913	\$0
State Title XX transfer	(\$21,857,607)	(\$21,857,607)	(\$21,857,607)	(\$15,323,517)	\$0
County	\$151,923,539	\$156,426,740	\$191,273,876	\$131,430,784	\$0
Sub Total	\$492,716,805	\$524,063,355	\$582,010,125	\$438,102,610	\$0

Assistance Expenditures

				July to May claims	
Federal	\$109,201,298	\$88,413,050	\$97,618,806	\$79,684,231	\$0
Federal Title XX transfer	\$14,134,512	\$14,134,393	\$14,134,393	\$14,134,393	\$0
State	\$106,081,261	\$88,413,050	\$84,804,576	\$79,684,231	\$0
State Title XX transfer	(\$14,134,512)	(\$14,134,393)	(\$14,134,393)	(\$14,134,393)	\$0
County	\$96,721,149	\$75,782,616	\$73,861,222	\$68,300,769	\$0
Sub Total	\$312,003,708	\$252,608,716	\$256,284,604	\$227,669,231	\$0
Total	\$804,720,513	\$776,672,071	\$838,294,729	\$665,771,841	\$0
Surplus/Deficit	\$25,592,941	\$62,887,138	(\$13,361,827)	\$193,780,100	\$0
Cumulative Surplus/Deficit	\$25,592,941	\$88,480,079	\$75,118,252	\$268,898,352	\$268,898,352

(A) Investments above FY 2007-08 Costs

List Programs claimed in PC#701

Team Decision Making (TDM) / Permanency Plann	\$787,555	\$2,139,325	\$3,531,114	\$2,548,097	\$0
Youth Permanency (YP) Units	\$538,226	\$1,678,871	\$2,874,875	\$2,387,236	\$0
Upfront Assessments (UFA)	\$0	\$5,507	\$416,346	\$359,511	\$0
UFA-Contracts with Family Preservation Agencies	\$113,781	\$72,450	\$1,548,473	\$6,092,241	\$0
PIDP Contracted Services with Community-based a	\$0	\$0	\$0	\$2,199,197	\$0
Youth Development Services	\$0	\$0	\$356,786	\$401,083	\$0
	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0
Total Investment Expenditures	\$1,439,562	\$3,896,153	\$8,727,594	\$13,987,365	\$0

(A) Information only. Those are pin code #701 expenditures which do not include all the investment costs since most of the reinvestment funds are being claimed to other child welfare services codes.

Instructions:

- Line 7 - List the total federal funds for administration allocated to the county
- Line 8 - List the total state waiver base funds for administration allocated to the county
- Line 9 - List the total state non-waiver base funds for administration allocated to the county
- Line 10 - List the county share required for the waiver administration allocation
- Line 11 - List the total amount of the 10% reduction to the CWS administration allocation
- Line 12 - List the total amount of the Fiscal Year 2007-08 surplus funds rolled over to FY 2010-11
- Line 13 - List the total amount of the Fiscal Year 2008-09 surplus funds rolled over to FY 2011-12
- Lines 18-20 List the total federal, state, and county share of the assistance funds allocated to the county
- Lines 27-29 - List the total federal, state, and county share of the administration expenditures
- Lines 34-37 - List the total federal, state, and county share of the assistance expenditures

Lines 45-53 - List the total investment expenditures above the normal FY 2007-08 Costs by program

**CWS Caseload by Service Component
for Los Angeles County DCFS**

Analysis Periods Service Component	Baseline	Baseline	Waiver yr 1	Waiver yr 1	Waiver yr 2	Waiver yr 2	Waiver yr 3	Waiver yr 3	Waiver yr 4	Waiver yr 4	Net Change			
	7/1/06 to 6/30/07 %	7/1/06 to 6/30/07 n	7/1/07 to 6/30/08 %	7/1/07 to 6/30/08 n	7/1/08 to 6/30/09 %	7/1/08 to 6/30/09 n	7/1/09 to 6/30/10 %	7/1/09 to 6/30/10 n	7/1/10 to 5/31/11 %	7/1/10 to 5/31/11 n	Baseline to Waiver 4		Waiver 3 to Waiver 4	
											%	n	%	n
Emergency Response	2.6%	926	2.0%	682	2.1%	660	2.9%	951	3.0%	1,061	14.6%	135	16.1%	110
Family Maintenance	29.7%	10,773	31.7%	10,636	32.6%	10,484	36.4%	11,911	40.9%	14,352	33.2%	3,579	23.0%	2,441
Family Reunification	27.3%	9,901	26.7%	8,977	25.3%	8,132	26.7%	8,741	25.8%	9,050	-8.6%	-851	3.4%	309
Permanent Placement	40.4%	14,667	39.6%	13,293	40.0%	12,852	34.0%	11,143	30.3%	10,639	-27.5%	-4,028	-3.8%	-504
Total		36,267		33,588		32,128		32,746		35,102	-3.2%	-1,165	7.2%	2,356

Source: CWS/CMS DataMart as of June 20, 2011

**CWS Out of Home Placements
for Los Angeles County DCFS**

Analysis Periods Placement Type	Baseline	Baseline	Waiver yr 1	Waiver yr 1	Waiver yr 2	Waiver yr 2	Waiver yr 3	Waiver yr 3	Waiver yr 4	Waiver yr 4	Net Change			
	7/1/06 to 6/30/07	7/1/06 to 6/30/07	7/1/07 to 6/30/08	7/1/07 to 6/30/08	7/1/08 to 6/30/09	7/1/08 to 6/30/09	7/1/09 to 6/30/10	7/1/09 to 6/30/10	7/1/10 to 5/31/11	7/1/10 to 5/31/11	Baseline to Waiver 4		Waiver 3 to Waiver 4	
	%	n	%	n	%	n	%	n	%	n	%	n	%	n
Relative/ NREFM	53.0%	10,753	51.1%	9,113	48.4%	7,600	47.2%	7,270	49.2%	7,586	-29.5%	-3,167	3.5%	316
Foster Homes	8.1%	1,652	8.1%	1,443	8.0%	1,255	8.2%	1,264	7.8%	1,205	-27.1%	-447	-4.1%	-59
FFA Homes	31.0%	6,284	33.1%	5,895	36.8%	5,773	37.6%	5,782	35.4%	5,456	-13.2%	-828	-5.5%	-326
Group Homes	7.1%	1,440	6.7%	1,196	5.8%	915	6.2%	950	6.9%	1,062	-26.3%	-378	9.4%	112
Small Family Homes	0.7%	133	0.8%	137	0.7%	110	0.6%	95	0.5%	71	-46.6%	-62	-17.5%	-24
Other	0.2%	40	0.3%	50	0.3%	44	0.2%	28	0.2%	30	-25.0%	-10	4.0%	2
Total Out of Home Care		20,302		17,834		15,697		15,389		15,410		-4,892	0.1%	21

Source: CSW/CMS DataMart History Table as of the last day of each reporting period. Includes only children in out-of-home placement, excluding guardian homes, pre-adoptive homes, non-foster care placement, Probation homes, Kin-gap, private adoption, Mental Health and Foster Care Revenue Enhancement Cases

**CWS Out of Home Entry
for Los Angeles County DCFS**

Analysis Periods Placement Type	Baseline	Baseline	Waiver yr 1	Waiver yr 1	Waiver yr 2	Waiver yr 2	Waiver yr 3	Waiver yr 3	Waiver yr 4	Waiver yr 4	Net Change			
	7/1/06 to 6/30/07	7/1/06 to 6/30/07	7/1/07 to 6/30/08	7/1/07 to 6/30/08	7/1/08 to 6/30/09	7/1/08 to 6/30/09	7/1/09 to 6/30/10	7/1/09 to 6/30/10	7/1/10 to 5/31/11	7/1/10 to 5/31/11	Baseline to Waiver yr 4		Waiver yr 3 to Waiver yr 4	
	%	n	%	n	%	n	%	n	%	n	%	n	%	n
Relative/ NREFM	35.2%	3,949	28.9%	3,089	24.5%	2,508	24.6%	2,673	25.9%	2,456	-37.8%	-1,493	-7.0%	-217
Foster Homes	10.0%	1,121	8.1%	862	7.0%	712	7.8%	847	8.8%	834	-25.6%	-287	-1.5%	-13
FFA Homes	48.7%	5,461	57.3%	6,131	62.7%	6,418	62.9%	6,833	59.6%	5,651	3.5%	190	-19.3%	-1,182
Group Homes	3.0%	335	2.9%	308	3.1%	317	2.8%	301	4.0%	380	13.4%	45	25.6%	79
Guardian	2.9%	329	2.5%	272	2.4%	247	1.9%	211	1.5%	141	-57.1%	-188	-25.7%	-70
Other	0.2%	24	0.3%	32	0.3%	26	0.0%	4	0.2%	23	-4.2%	-1	59.4%	19
Total Out of Home Care		11,219		10,694		10,228		10,869		9,485	-15.5%	-1,734	-12.9%	-1,384

- Source:
1. CWS/CMS Datamart as of 6/20/2011.
 2. Placement Type indicates the initial placement facility type.
 3. The table includes all entries regardless of the length of the entry.
 4. The table excludes temporary custody where a placement episode was created by there is no actual placement record.

**CWS Out of Home Exits
for Los Angeles County DCFS**

Placement Type	Analysis Periods		Baseline								Net Change			
	Baseline	Baseline	Waiver yr 1	Waiver yr 1	Waiver yr 2	Waiver yr 2	Waiver yr 3	Waiver yr 3	Waiver yr 4	Waiver yr 4	Baseline to Waiver yr 4		Waiver yr 3 to Waiver yr 4	
	7/1/06 to 6/30/07 %	7/1/06 to 6/30/07 n	7/1/07 to 6/30/08 %	7/1/07 to 6/30/08 n	7/1/08 to 6/30/09 %	7/1/08 to 6/30/09 n	7/1/09 to 6/30/10 %	7/1/09 to 6/30/10 n	7/1/10 to 5/31/11 %	7/1/10 to 5/31/11 n	%	n	%	n
Reunified	54.9%	6,864	56.2%	7,546	58.0%	7,445	59.1%	7,132	63.0%	6,084	-11.4%	-780	-13.9%	-1,048
Adopted	14.4%	2,168	16.3%	2,188	16.6%	2,127	17.8%	2,146	12.9%	1,250	-42.3%	-918	-41.0%	-896
Kin-GAP	5.3%	662	7.1%	952	7.3%	942	4.8%	577	4.7%	451	-31.9%	-211	-13.2%	-126
Other Guardianship	1.1%	138	1.8%	235	1.2%	155	2.2%	260	1.9%	182	31.9%	44	-33.2%	-78
Emancipated	11.3%	1,413	10.2%	1,369	10.8%	1,390	11.8%	1,422	12.2%	1,177	-16.7%	-236	-17.9%	-245
Other	10.0%	1,248	8.4%	1,132	6.0%	775	4.4%	532	5.3%	511	-59.1%	-737	-1.9%	-21
Total Out of Home Care		12,493		13,422		12,834		12,069		9,655	-22.7%	-2,838	-18.0%	-2,414

Source: CWS/CMS DataMart as of June 20, 2011

**Group Home Placements Time in Care
for Los Angeles County DCFS**

Placement Type	Analysis Periods		Waiver Periods								Net Change			
	Baseline	Baseline	Waiver yr 1	Waiver yr 1	Waiver yr 2	Waiver yr 2	Waiver yr 3	Waiver yr 3	Waiver yr 4	Waiver yr 4	Baseline to Waiver yr 4		Waiver yr 3 to Waiver yr 4	
	7/1/06 to 6/30/07 %	7/1/06 to 6/30/07 n	7/1/07 to 6/30/08 %	7/1/07 to 6/30/08 n	7/1/08 to 6/30/09 %	7/1/08 to 6/30/09 n	7/1/09 to 6/30/10 %	7/1/09 to 6/30/10 n	7/1/10 to 5/31/11 %	7/1/10 to 5/31/11 n	%	n	%	n
<12 months	70.0%	1,008	66.9%	800	72.9%	667	77.4%	735	78.2%	831	-17.6%	-177	14.4%	96
12-23 months	15.5%	223	19.5%	233	15.4%	141	13.5%	128	13.5%	143	-35.9%	-80	10.6%	15
24-35 months	6.7%	96	5.6%	67	6.3%	58	4.1%	39	4.3%	46	-52.1%	-50	22.4%	13
36-47 months	3.1%	44	3.1%	37	2.0%	18	2.9%	28	2.0%	21	-52.3%	-23	-38.9%	-7
48-59 months	1.5%	22	1.6%	19	1.0%	9	0.5%	5	0.9%	10	-54.5%	-12	55.6%	5
60+ months	3.3%	47	3.3%	40	2.4%	22	1.6%	15	1.0%	11	-76.6%	-36	-18.2%	-4
Total Out of Home Care		1,440		1,196		915		950		1,062	-26.3%	-378	12.9%	118

Source: CWS/CMS DataMart History Database as of June 20, 2011. Table includes only Out-of-Home Placements